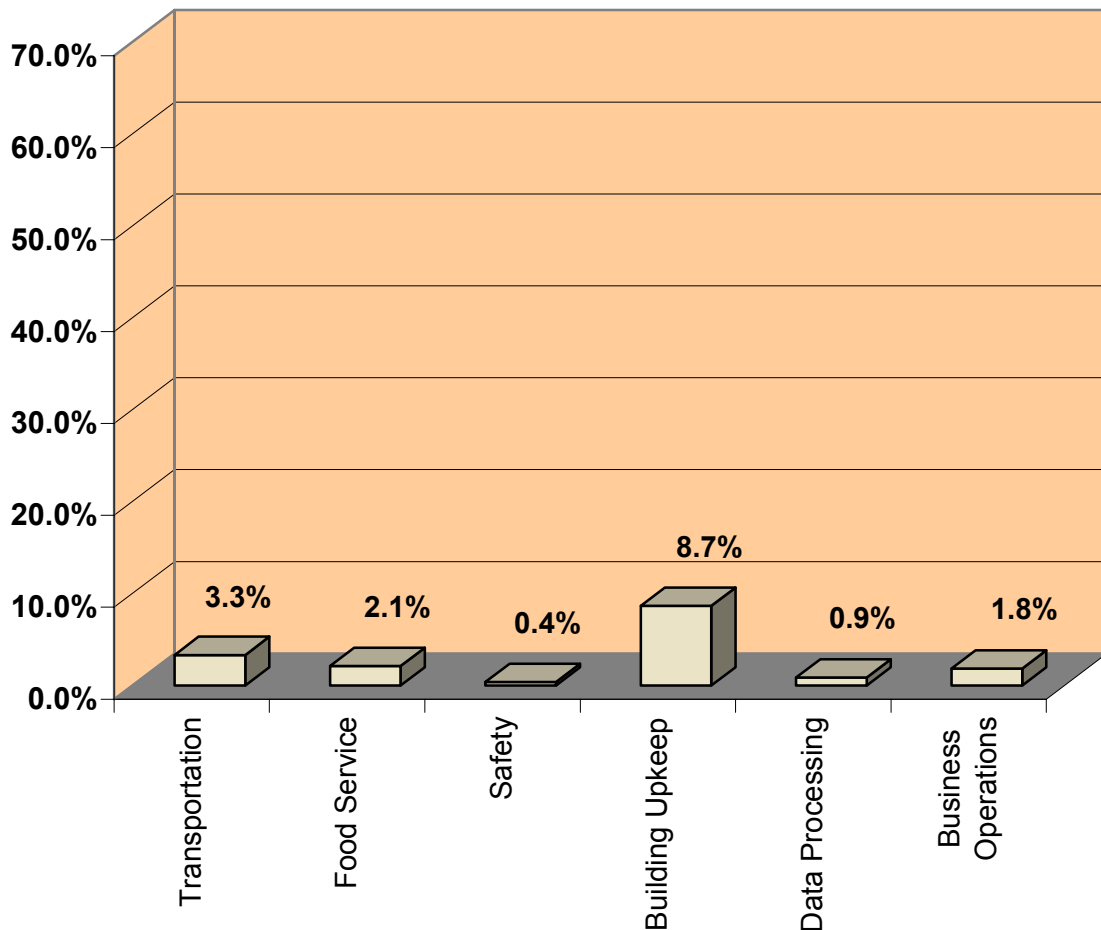


Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 11,804	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,769,090	\$404	3.3%
Food Service	\$3,031,295	\$257	2.1%
Safety	\$524,546	\$44	0.4%
Building Upkeep, Utilities, et al	\$12,492,418	\$1,058	8.7%
Data Processing	\$1,225,979	\$104	0.9%
Business Operations	\$2,618,013	\$222	1.8%
Operations Expenditures	\$24,661,341	\$2,089	17.1%
Total District Expenditures	\$144,067,843	\$12,205	100.0%